


Financial Report 2020 and Budget 2021
**** DRAFT ****

REVENUES	2020	Budget 2021	ACCOUNT In during fiscal year	In after fiscal year	Still open	Budget 2022
73000010 membership cat 1	1,500.00	1,000.00	500.00			
73000020 membership cat 2	43,000.00	49,000.00	39,000.00			
73000030 membership cat 3	31,253.00	53,000.00	43,305.00			
73000040 membership cat 4	3,000.00	28,000.00	3,000.00			
73000100 membership young breeders			2,350.00			
73500000 gift						
74000500 sponsoring	104,770.94	105,000.00	100,000.00			
74000900 repayment	1.14	0.00	1,716.32			
74000990 various	160.55	0.00				
7500100 interest	16.68	15.00	111.45			
Revenues from previous year	18,412.00	57,476.00	43,255.00			
Write of	-1,080.00	-8,062.00				
TOTAL	201,034.31	285,429.00	233,237.77			

EXPENSES	2020	Budget 2021	ACCOUNT Out during fiscal year	Out after fiscal year	Not paid	Budget 2022
61000100 WCIYB	0.00	7,500.00				
61000110 remuneration	91,758.29	92,000.00	77,641.63			
61000140 commission sponsorship	33,333.00	33,333.00	33,333.00			
61000150 consultancy	10,000.00	3,500.00				
61000160 juridical advice		2,500.00	6,167.64			
61000200 operating costs departements						
Office	20,000.00	20,000.00	20,000.00			
President	8,000.00	10,800.00	10,800.00			
Departments	9,250.00	23,125.00	18,500.00			
Departments,previous years	9,250.00	13,875.00	13,875.00			
61000240 hosting, service, support website	12,657.77	12,750.00	15,429.08			
61000241 software		25,000.00				
61000242 licences		0.00				
61000250 rankings	6,000.00	6,000.00	6,000.00			
61000260 shipping costs	198.76	200.00				
61000265 Promotion, publicity	418.44	418.44	1,227.82			
61000280 memberships and subscriptions	600.00	600.00	600.00			
61000300 budget organizer general assembly	6,000.00	0.00	0.00			
61000310 rental meeting rooms		2,000.00	1,564.66			
61000330 food beverage meetings		0.00				
61000360 assistance meetings	552.00	1,650.00	1,003.13			
61000400 judging costs						
61000510 travel costs	3,433.27	7,500.00	80.26			
61000520 subsistence costs	9,868.62	10,000.00	118.00			
61000570 trophies, certificates, gifts	82.23	250.00				
61000580 gifts						
61000700 restaurant costs	287.60					
61000900 Various	429.60	200.00	1,873.92			
62000290 costs participation meetings etc.						
65000300 banking costs	266.65	275.00	174.58			
65000500 costs creditcard	66.30	75.00				
65000600 withholding credit card payment			24.31			
Previous years	3,639.54					
	226,092.07	273,551.44	208,413.03			
RESULT	-25,057.76	11,877.56	24,824.74			

	2020	2020
FINANCIAL ACCOUNTS		
Company account	82,313.30	104,728.00
Savings account	120,208.75	120,317.98
Account young breeders	2,447.51	4,727.52
Interim account	-20.00	0.00
Cash	0.00	0.00
FINANCIAL ACCOUNTS TOTAL	204,949.56	227,733.50
OUTSTANDING RECEIVABLES	65,538.00	61,430.00
OUTSTANDING DEBTS	-13,875.00	-4,625.00
BALANCE	256,612.56	284,538.50